



South Madison Coalition of the Elderly

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Phone: 608-251-8405

Website: smcelder.com

*Safe Independence for Our Community's
Older Adults since 1975*



FOR SENIORS & CAREGIVERS

**Annual Report
2016**



FOR VOLUNTEERS

Mission

To preserve the independence, dignity, and life satisfaction of older adults and to provide support for families and caregivers. We strive to accomplish this by:

- Bringing together individuals in the community who have a concern for the needs of older adults.
- Coordinating and establishing programs that help older adults to live safely and independently in their later years.
- Focusing the attention and energies c
- Identifying the needs of older adults and advocating for their resolution.

2016 Mission Achievements

- 3046 hours of case management services were provided to 337 older adults.
- 7789 hours of case management services were provided to 239 older adults under the Community Options Program.
- 101 older adults received 2510 hours of home chore services.
- 18,268 meals were served to 6105 older adults at three meal sites.
- 1,480 older adults receive
- 238 appointments were made for foot care and blood pressure screening.
- 156 home-delivered meals were served on Thanksgiving Day.
- 508 volunteers provided 4667 hours of service to older adults through our various programs.
- 97 older adults were matched with volunteer guardians and representative payees.
- Neighborhood Senior Centers served 302 individuals through various social and educational programs.

The **South Madison Coalition of the Elderly** provides these programs and services to older adults in the South Madison area and throughout Dane County through a network of dedicated staff and volunteers. We are grateful for the support we receive from our donors, community partners, families and clients.

2016 Mission Impact



Staff and Board of Directors

Board of Directors

- Peter Davis, President • Nancy Kosseff, Vice President • Kathy Keller, Treasurer
Julie Dieterle, Secretary • Corrine Wimmer-Fetherston • Tom Heine
• Lynn Montgomery • Jim Saunders • Linda Watson

Staff

- Marcia Hendrickson, Executive Director • Deb Z
Jeanette Arthur • Katie Brietzman • Peg Brunner • Jodie Castaneda • Susan C
• Kari Davis • Jen Eklof • Renee Knoble • Lisa Krakow • Lynnetta Latham • Tracy Oliver
• Molly Schroeder • Greg Schumacher • Noriko Stevenson • Faith Swinburne
• Nancy Thompson • Tracy Vaughan • Pearl Williams

2016 Financial Statement

Income

<i>Dane County</i>	<i>1028357</i>
<i>City of Madison</i>	<i>148213</i>
<i>United Way</i>	<i>20500</i>
<i>Fund raising and contributions</i>	<i>44722</i>
<i>Grants</i>	<i>33719</i>
<i>Total support and revenue</i>	<i>1275511</i>

Expenditures

Salaries and wages	852447
Fringe benefits	187365
Bookkeeping	8850
Supplies	34805
Telephone	6253
Travel	54401
Rent	43167
Meals	25786
Insurance	22920
Chore services	11253
Misc.	1564
Consulting	36737
Total expenses	11285548
Decrease in net assets	(10037)
Fund balance, December 31, 2015	214100
Fund balance, December 31, 2016	204063

**THIS REPORT IS AVAILABLE TO THE GENERAL PUBLIC BY REQUEST.
IT IS ALSO POSTED ON OUR WEBSITE ; www.smelder.com**